

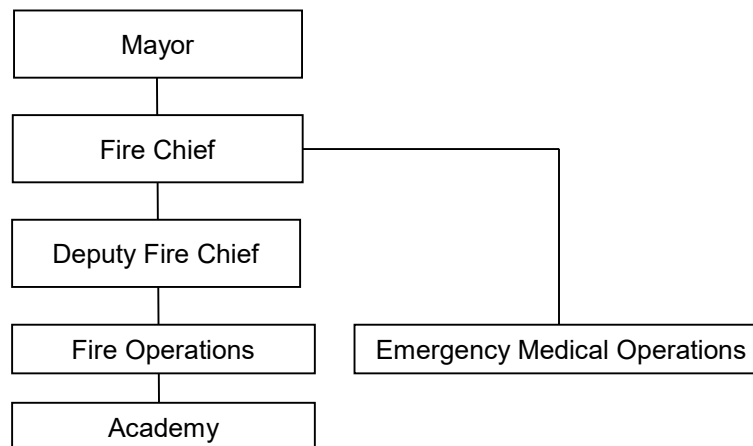
Department of Fire

Mission

To protect the lives and property of all who live, work, and play in the City of Allentown from fires, accidents, and disasters through prevention, education, and aggressive response.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

05 FIRE

	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
50002 PERMANENT WAGES	15,107,157	15,505,429	15,514,945	15,505,429	16,238,315
50003 HOLIDAY PAY	983,948	1,049,103	1,049,103	1,049,103	1,079,423
50004 TEMPORARY WAGES	128,915	140,000	131,550	151,500	150,000
50006 PREMIUM PAY	4,088,624	3,331,000	3,444,400	3,444,400	3,350,000
50008 LONGEVITY	225,303	247,497	247,497	247,497	244,024
50009 UNIFORM ALLOWANCE	45,884	52,000	52,000	52,000	52,200
50011 SHIFT DIFFERENTIAL	114,363	123,146	123,146	123,146	127,286
50012 FICA	590,201	606,714	607,442	606,890	630,475
50014 PENSION	3,751,646	4,207,840	4,207,840	4,207,840	4,173,162
50016 INSURANCE - EMPLOYEE GRP	5,327,600	5,458,890	5,458,890	5,458,890	5,706,270
Total Personnel	30,363,640	30,721,619	30,836,813	30,846,694	31,751,154
50022 TELEPHONE	2,309	5,000	5,000	5,000	5,000
50024 POSTAGE & SHIPPING	0	100	100	0	100
50026 PRINTING	3,224	0	0	0	0
50028 MILEAGE REIMBURSEMENT	608	1,300	1,627	1,550	800
50030 RENTALS	19,031	1,052,413	933,250	933,250	742,300
50032 PUBLICATIONS & MEMBERSHIP	23,645	34,907	42,526	42,526	35,037
50034 TRAINING & PROF. DEVELOP	57,513	110,945	115,808	120,602	93,545
50040 CIVIC EXPENSES	625	1,020	1,523	1,523	1,085
50042 REPAIRS & MAINTENANCE	163,978	182,905	175,894	175,835	206,270
50046 OTHER CONTRACT SERVICES	6,329	16,350	798,488	798,488	22,550
Total Services & Charges	277,262	1,404,940	2,074,216	2,078,774	1,106,687
50050 OTHER SERVICES & CHARGES	100	0	594	594	0
50054 REPAIR & MAINT SUPPLIES	35,786	38,125	40,043	41,443	43,075
50056 UNIFORMS	330,758	371,244	381,997	381,997	400,410
50062 FUELS, OILS & LUBRICANTS	5,296	6,900	10,900	10,900	12,000
50066 CHEMICALS	10,795	16,500	16,500	16,500	16,500
50068 OPERATING MATERIALS & SUPP	153,204	162,200	190,565	186,065	173,575
Total Materials & Supplies	535,939	594,969	640,599	637,499	645,560
50072 EQUIPMENT	220,684	20,563	82,763	82,263	55,754
50073 EQUIPMENT OVER \$5,000	0	172,600	172,500	172,500	260,053
Total Capital Outlay	220,684	193,163	255,263	254,763	315,807
50090 REFUNDS	7,900	15,000	12,000	15,000	10,000
Total Sundry	7,900	15,000	12,000	15,000	10,000
Total Expenditures	31,405,425	32,929,691	33,818,891	33,832,730	33,829,208

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

05 FIRE

	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
50002 PERMANENT WAGES	12,449,721	12,917,366	14,119,287
50003 HOLIDAY PAY	798,098	810,039	880,339
50004 TEMPORARY WAGES	76,483	77,126	140,195
50006 PREMIUM PAY	3,244,187	4,399,903	4,238,007
50008 LONGEVITY	235,100	229,931	226,793
50009 UNIFORM ALLOWANCE	40,642	40,855	42,137
50011 SHIFT DIFFERENTIAL	102,577	111,280	111,340
50012 FICA	460,985	519,264	563,252
50014 PENSION	4,171,882	4,294,702	3,764,533
50015 EMPLOYEE- HEALTH INSURANCE OPT-OUT	1,010	0	0
50016 INSURANCE - EMPLOYEE GRP	4,300,374	4,158,165	4,630,918
Total Personnel	25,881,059	27,558,630	28,716,802
50020 ELECTRIC POWER	46,175	-663	0
50022 TELEPHONE	0	0	727
50026 PRINTING	2,567	2,764	2,586
50028 MILEAGE REIMBURSEMENT	129	0	1,356
50030 RENTALS	0	173	26,603
50032 PUBLICATIONS & MEMBERSHIP	5,880	12,191	36,259
50034 TRAINING & PROF. DEVELOP	51,537	88,502	47,497
50042 REPAIRS & MAINTENANCE	173,252	210,646	260,486
50046 OTHER CONTRACT SERVICES	29,920	44,812	29,397
50050 OTHER SERVICES & CHARGES	831	70	949
Total Services & Charges	310,291	358,495	405,859
50054 REPAIR & MAINT SUPPLIES	22,840	38,260	39,429
50056 UNIFORMS	312,402	307,714	387,545
50062 FUELS, OILS & LUBRICANTS	52,279	6,105	5,216
50066 CHEMICALS	9,500	14,425	14,862
50068 OPERATING MATERIALS & SUPP	114,085	113,515	154,921
Total Materials & Supplies	511,106	480,020	601,972
50072 EQUIPMENT	181,003	277,896	473,744
Total Capital Outlay	181,003	277,896	473,744
50090 REFUNDS	6,465	13,324	9,865
Total Sundry	6,465	13,324	9,865
Total Expenditures	26,889,924	28,688,365	30,208,241

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0027 EMERGENCY MEDICAL SERVICES

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0027-50002	PERMANENT WAGES	3,476,100	3,608,400	3,608,400	3,608,400	3,893,654
0027-50004	TEMPORARY WAGES	101,161	110,000	110,000	121,500	150,000
0027-50006	PREMIUM PAY	1,040,168	725,000	725,000	725,000	810,000
0027-50008	LONGEVITY	20,697	23,768	23,768	23,768	28,310
0027-50009	UNIFORM ALLOWANCE	7,130	9,000	9,000	9,000	9,000
0027-50011	SHIFT DIFFERENTIAL	39,137	43,678	43,678	43,678	43,678
0027-50012	FICA EXPENSES	352,753	351,989	351,989	351,989	376,813
0027-50014	PENSION EXPENSES	462,176	482,240	482,240	482,240	461,604
0027-50016	INSURANCE EMPLOYEE GROUP	1,233,760	1,264,164	1,264,164	1,264,164	1,321,452
0027-50022	TELEPHONE	2,309	5,000	5,000	5,000	5,000
0027-50024	POSTAGE & SHIPPING	0	100	100	0	100
0027-50026	PRINTING	654	0	0	0	0
0027-50028	MILEAGE REIMBURSEMENT	100	100	427	350	100
0027-50030	RENTALS EXPENSES	0	2,000	0	0	2,000
0027-50032	PUBLICATIONS & MEMBERSHIP	2,086	1,950	1,950	1,950	1,950
0027-50034	TRAINING & PROF DEVELOPMENT	17,116	25,000	25,000	25,000	26,795
0027-50040	CIVIC EXPENSES	625	950	1,325	1,325	950
0027-50042	REPAIRS & MAINTENANCE	64,787	73,825	78,225	78,166	85,335
0027-50046	OTHER CONTRACT SERVICES	2,329	750	750	750	750
0027-50054	REPAIRS & MAINTENANCE SUPPLIES	2,680	6,500	5,100	6,500	6,500
0027-50056	UNIFORMS	58,476	61,244	61,244	61,244	63,260
0027-50066	CHEMICALS	6,211	13,000	13,000	13,000	13,000
0027-50068	OPERATING MATERIALS & SUPPLIES	100,796	109,000	112,015	107,515	109,375
0027-50072	EQUIPMENT EXPENSES	23,796	8,963	21,463	23,963	12,954
0027-50073	EQUIPMENT OVER \$5000	0	50,100	50,000	50,000	74,053
0027-50090	REFUNDS	7,900	15,000	12,000	15,000	10,000
Total	EMERGENCY MEDICAL SERVICES	7,022,949	6,991,721	7,005,838	7,019,502	7,506,633

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0003-02 PERMANENT WAGES	2,736,406	3,049,879	3,356,446
0003-04 TEMPORARY WAGES	76,483	77,126	140,195
0003-06 PREMIUM PAY	704,761	824,884	859,757
0003-08 LONGEVITY	22,561	22,493	21,157
0003-09 UNIFORM ALLOWANCE	5,863	5,862	7,218
0003-11 SHIFT DIFFERENTIAL	31,143	33,800	34,633
0003-12 FICA	269,233	302,710	334,735
0003-14 PENSION	313,994	388,710	461,780
0003-16 INSURANCE - EMPLOYEE GRP	966,948	955,900	1,072,423
0003-22 TELEPHONE	0	0	727
0003-26 PRINTING	1,297	1,122	624
0003-28 MILEAGE REIMBURSEMENT	17	0	660
0003-32 PUBLICATIONS & MEMBERSHIP	1,667	2,446	7,994
0003-34 TRAINING & PROF. DEVELOP	12,323	21,628	17,627
0003-42 REPAIRS & MAINTENANCE	113,887	119,565	165,137
0003-46 OTHER CONTRACT SERVICES	7,553	23,665	17,465
0003-50 OTHER SERVICES & CHARGES	127	0	655
0003-54 REPAIR & MAINT SUPPLIES	657	3,008	3,365
0003-56 UNIFORMS	42,318	115,312	88,163
0003-66 CHEMICALS	9,500	9,539	6,049
0003-68 OPERATING MATERIALS & SUPP	83,504	68,829	93,838
0003-72 EQUIPMENT	48,918	161,785	264,611
0003-90 REFUNDS	6,465	13,324	9,865
Total EMERGENCY MEDICAL SERVICES	5,455,625	6,201,587	6,965,124

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
05 FIRE
0803 FIRE
0028 FIRE ADMINISTRATION & OPERATIONS

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0028-50002	PERMANENT WAGES	11,545,799	11,801,768	11,811,284	11,801,768	12,246,433
0028-50003	HOLIDAY PAY	980,459	1,041,010	1,041,010	1,041,010	1,072,241
0028-50004	TEMPORARY WAGES	27,754	30,000	21,550	30,000	0
0028-50006	PREMIUM PAY	3,043,469	2,600,000	2,600,000	2,600,000	2,500,000
0028-50008	LONGEVITY	202,842	221,761	221,761	221,761	213,654
0028-50009	UNIFORM ALLOWANCE	38,454	42,300	42,300	42,300	42,900
0028-50011	SHIFT DIFFERENTIAL	75,225	79,468	79,468	79,468	83,608
0028-50012	FICA EXPENSES	236,087	253,095	253,823	253,095	251,519
0028-50014	PENSION EXPENSES	3,266,992	3,699,880	3,699,880	3,699,880	3,685,929
0028-50016	INSURANCE EMPLOYEE GROUP	4,065,800	4,165,995	4,165,995	4,165,995	4,354,785
0028-50026	PRINTING	2,570	0	0	0	0
0028-50028	MILEAGE REIMBURSEMENT	508	1,200	1,200	1,200	700
0028-50030	RENTALS EXPENSES	0	1,025,113	907,950	907,950	715,000
0028-50032	PUBLICATIONS & MEMBERSHIP	6,654	7,957	7,957	7,957	8,087
0028-50034	TRAINING & PROF DEVELOPMENT	25,610	59,430	52,058	56,852	40,300
0028-50040	CIVIC EXPENSES	0	135	198	198	135
0028-50042	REPAIRS & MAINTENANCE	99,191	110,580	97,669	97,669	120,935
0028-50046	OTHER CONTRACT SERVICES	4,000	15,600	797,738	797,738	21,800
0028-50050	OTHER SERVICES & CHARGES	100	0	594	594	0
0028-50054	REPAIRS & MAINTENANCE SUPPLIES	33,107	30,125	31,943	31,943	33,575
0028-50056	UNIFORMS	272,282	310,000	320,753	320,753	337,150
0028-50062	FUELS, OILS & LUBRICANTS	5,296	6,900	10,900	10,900	12,000
0028-50066	CHEMICALS	4,583	3,500	3,500	3,500	3,500
0028-50068	OPERATING MATERIALS & SUPPLIES	50,515	51,200	76,550	76,550	62,200
0028-50072	EQUIPMENT EXPENSES	196,887	9,100	58,800	55,800	35,500
0028-50073	EQUIPMENT OVER \$5000	0	122,500	122,500	122,500	186,000
Total	FIRE ADMINISTRATION & OPERATIONS	24,184,184	25,688,617	26,427,382	26,427,382	26,027,950

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

<i>Account Number</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-02 PERMANENT WAGES	9,713,315	9,867,486	10,762,841
0002-03 HOLIDAY PAY	798,098	810,039	880,339
0002-06 PREMIUM PAY	2,539,426	3,575,019	3,378,250
0002-08 LONGEVITY	212,539	207,438	205,637
0002-09 UNIFORM ALLOWANCE	34,779	34,994	34,919
0002-11 SHIFT DIFFERENTIAL	71,434	77,480	76,708
0002-12 FICA	191,752	216,553	228,518
0002-14 PENSION	3,857,888	3,905,992	3,302,753
0002-15 Employee - Health Insurance Opt Out	1,010	0	0
0002-16 INSURANCE - EMPLOYEE GRP	3,333,426	3,202,265	3,558,495
0002-20 ELECTRIC POWER	46,175	663-	0
0002-26 PRINTING	1,270	1,642	1,962
0002-28 MILEAGE REIMBURSEMENT	112	0	695
0002-30 RENTALS	0	173	26,603
0002-32 PUBLICATIONS & MEMBERSHIP	4,213	9,745	28,265
0002-34 TRAINING & PROF. DEVELOP	39,214	66,874	29,870
0002-40 CIVIC EXPENSES	0	49	0
0002-42 REPAIRS & MAINTENANCE	59,365	91,080	95,349
0002-46 OTHER CONTRACT SERVICES	22,367	21,147	11,932
0002-50 OTHER SERVICES & CHARGES	704	70	294
0002-54 REPAIR & MAINT SUPPLIES	22,183	35,253	36,064
0002-56 UNIFORMS	270,084	192,403	299,382
0002-62 FUELS, OILS & LUBRICANTS	52,279	6,105	5,216
0002-66 CHEMICALS	0	4,886	8,813
0002-68 OPERATING MATERIALS & SUPP	30,581	44,686	61,083
0002-72 EQUIPMENT	132,085	116,111	209,133
Total FIRE ADMINISTRATION & OPERATIONS	21,434,299	22,486,827	23,243,121

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

05 FIRE

0803 FIRE

0088 FIRE ACADEMY TRAINING

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0088-50002	PERMANENT WAGES	85,257	95,261	95,261	95,261	98,228
0088-50003	HOLIDAY PAY	3,490	8,093	8,093	8,093	7,182
0088-50006	PREMIUM PAY	4,986	6,000	119,400	119,400	40,000
0088-50008	LONGEVITY	1,765	1,968	1,968	1,968	2,060
0088-50009	UNIFORM ALLOWANCE	300	700	700	700	300
0088-50011	SHIFT DIFFERENTIAL	1	0	0	0	0
0088-50012	FICA EXPENSES	1,361	1,630	1,630	1,805	2,143
0088-50014	PENSION EXPENSES	22,478	25,720	25,720	25,720	25,629
0088-50016	INSURANCE EMPLOYEE GROUP	28,040	28,731	28,731	28,731	30,033
0088-50030	RENTALS EXPENSES	19,031	25,300	25,300	25,300	25,300
0088-50032	PUBLICATIONS & MEMBERSHIP	14,905	25,000	32,619	32,619	25,000
0088-50034	TRAINING & PROF DEVELOPMENT	14,787	26,450	38,750	38,750	26,450
0088-50054	REPAIRS & MAINTENANCE SUPPLIES	0	0	3,000	3,000	3,000
0088-50068	OPERATING MATERIALS & SUPPLIES	1,892	2,000	2,000	2,000	2,000
0088-50072	EQUIPMENT EXPENSES	0	2,500	2,500	2,500	7,300
Total	FIRE ACADEMY TRAINING	198,293	249,352	385,671	385,847	294,625